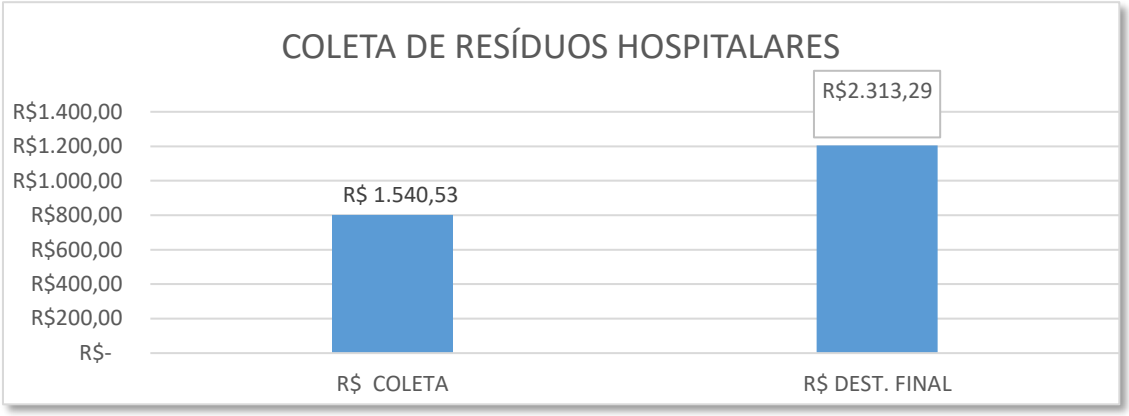
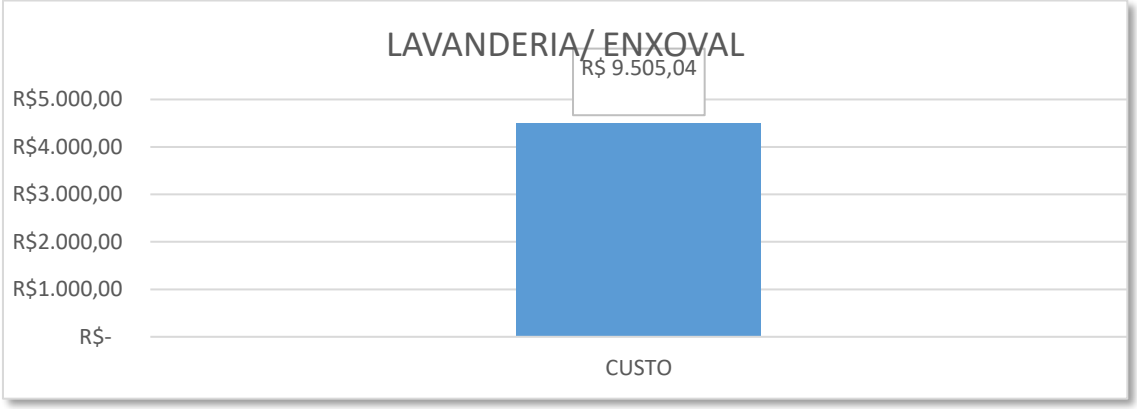
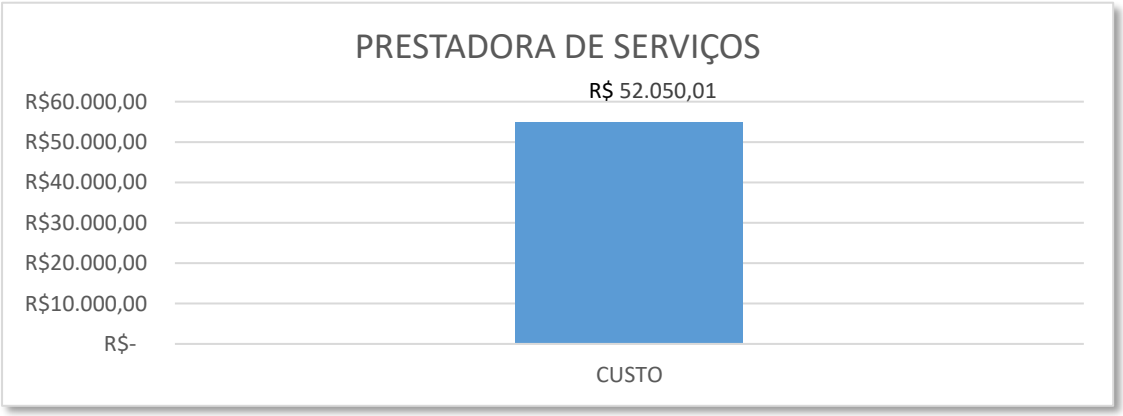
DESEMPENHO DE CUSTOS

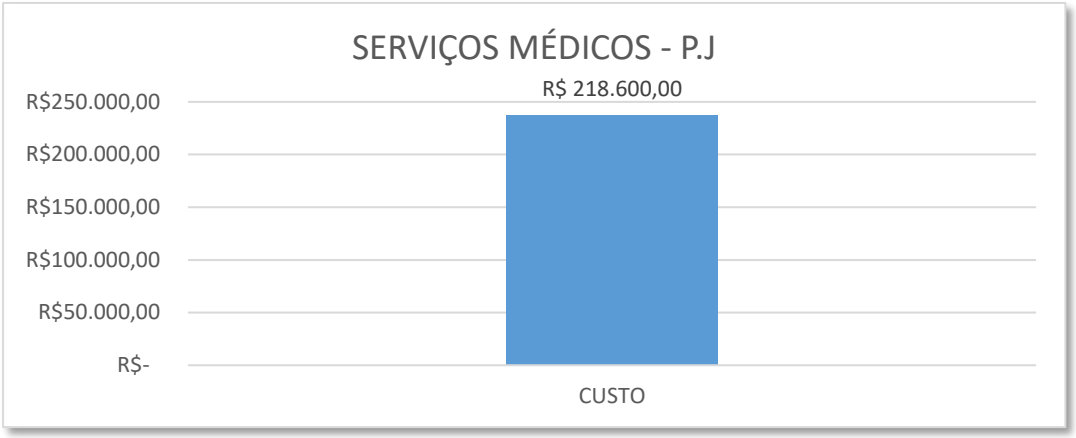
ABRIL/2021







RUA GUALBERTO SENNA, 276 – JARDIM ATLÂNTICO – FONE: (48) 3039-7535 - CEP: 8809-5390 - FLORIANÓPOLIS – SC
email: direcaoupasc@mgandhi.com.br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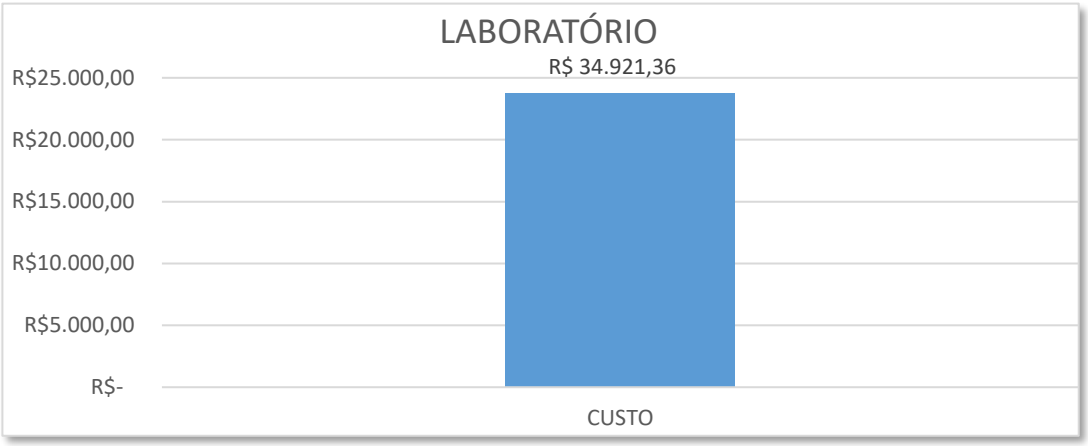
R$100.000,00
R$50.000,00
R$-
CUSTO


LABORATÓRIO
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R$15.000,00
R$10.000,00
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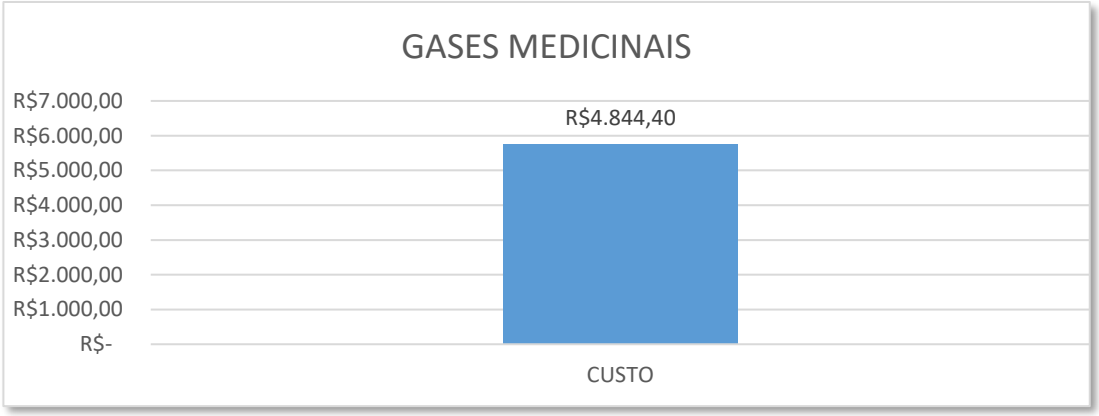
R$-
CUSTO


GASES MEDICINAIS
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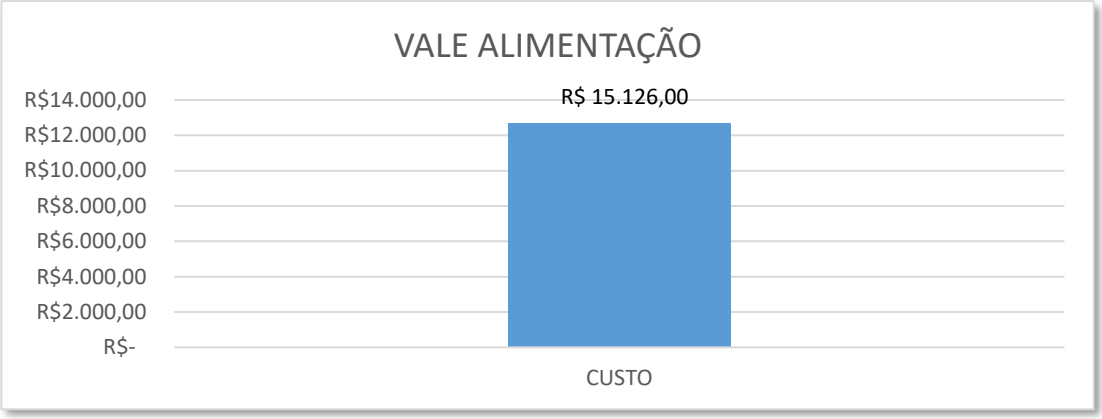
R$7.000,00
R$6.000,00
R$5.000,00
R$4.000,00
R$3.000,00
R$2.000,00
R$1.000,00
R$-
CUSTO


VALE ALIMENTAÇÃO
R$14.000,00
R$12.000,00
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R$6.000,00
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R$2.000,00
R$-
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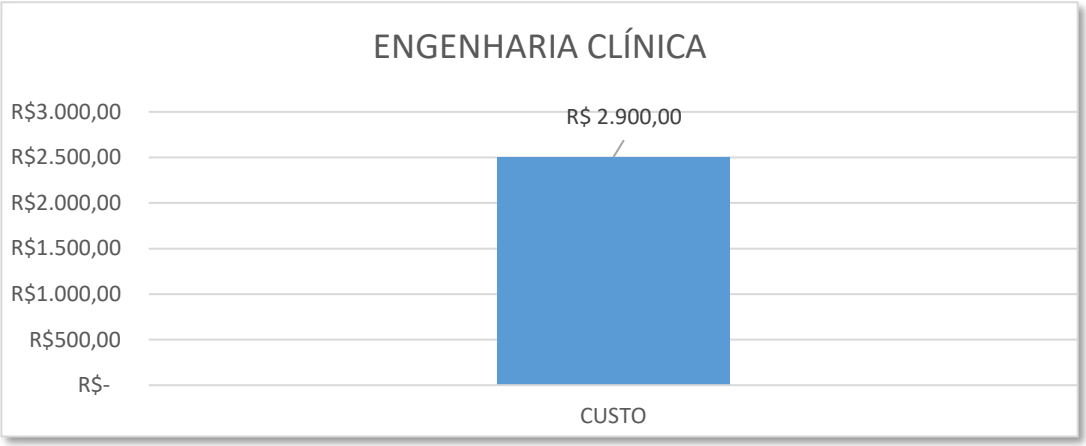
CUSTO


ENGENHARIA CLÍNICA
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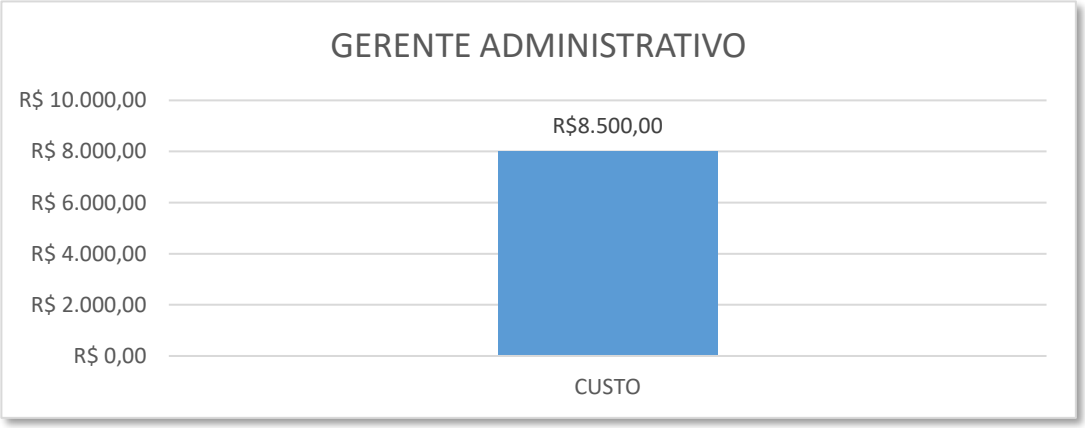
R$2.000,00
R$1.500,00
R$1.000,00
R$500,00
R$-
R$ 2.900,00
CUSTO


GERENTE ADMINISTRATIVO
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R$ 4.000,00
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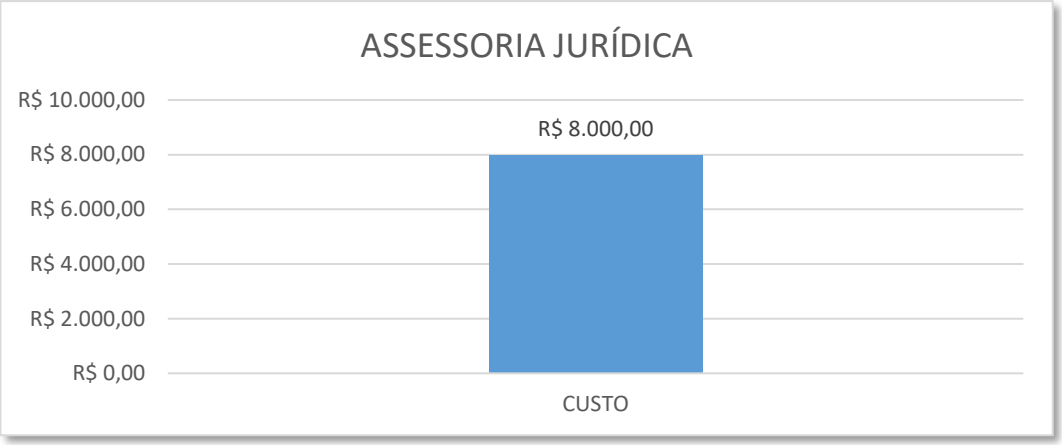
R$ 0,00
R$8.500,00
CUSTO


ASSESSORIA JURÍDICA
R$ 10.000,00
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R$ 6.000,00
R$ 4.000,00
R$ 2.000,00
R$ 0,00
R$ 8.000,00
CUSTO

LOCAÇÃO DE IMPRESSORAS
R$ 1.200,00
R$ 1.000,00
R$ 800,00
R$ 600,00
R$ 400,00
R$ 200,00
R$ 0,00
R$ 1.560,00
CUSTO

CÂMERAS
R$ 700,00
R$ 600,00
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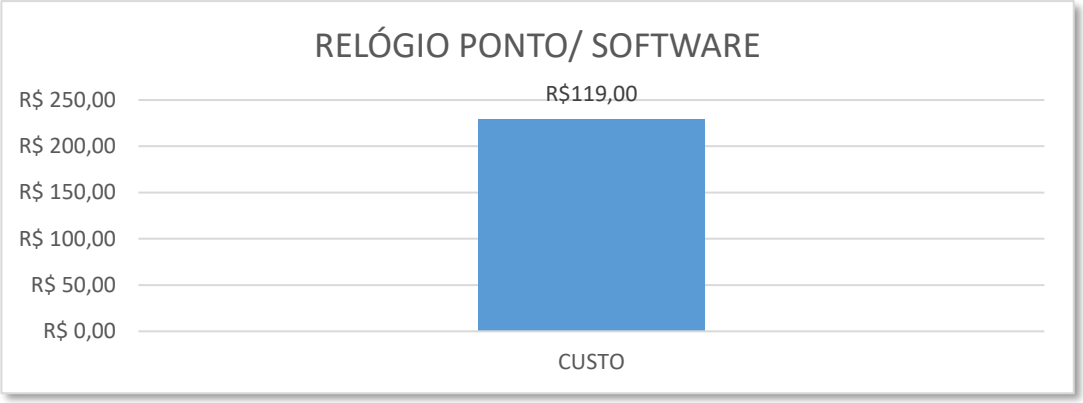
R$ 400,00
R$ 300,00
R$ 200,00
R$ 100,00
R$ 0,00
R$ 600,00
CUSTO


RELÓGIO PONTO/ SOFTWARE
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R$ 150,00
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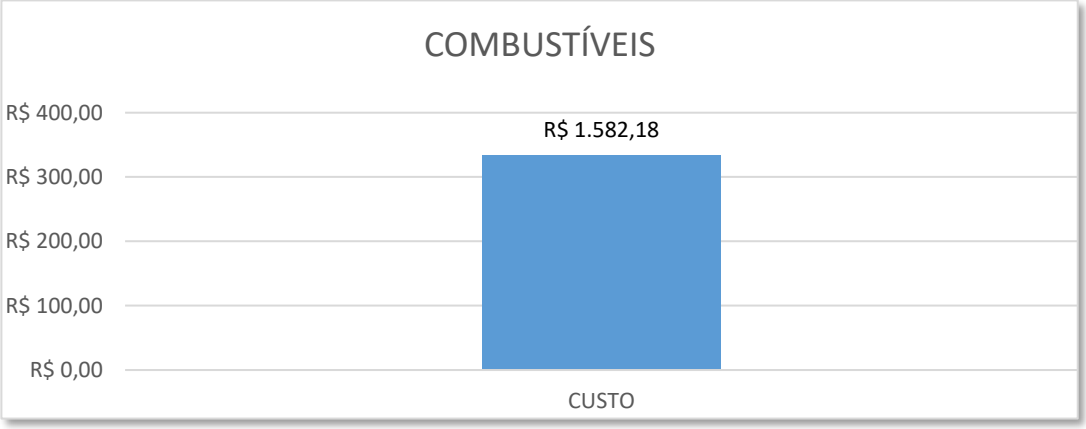
CUSTO


COMBUSTÍVEIS
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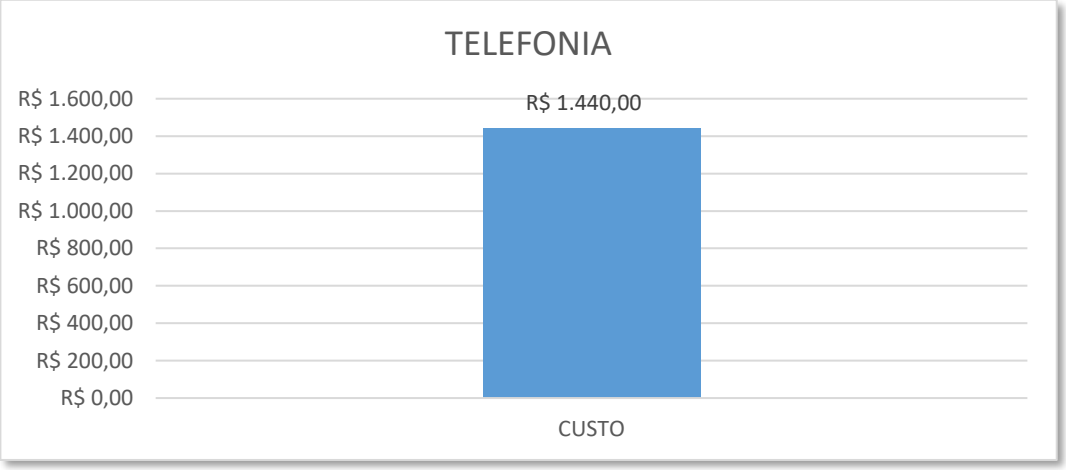
R$ 0,00
R$ 1.582,18
CUSTO


TELEFONIA
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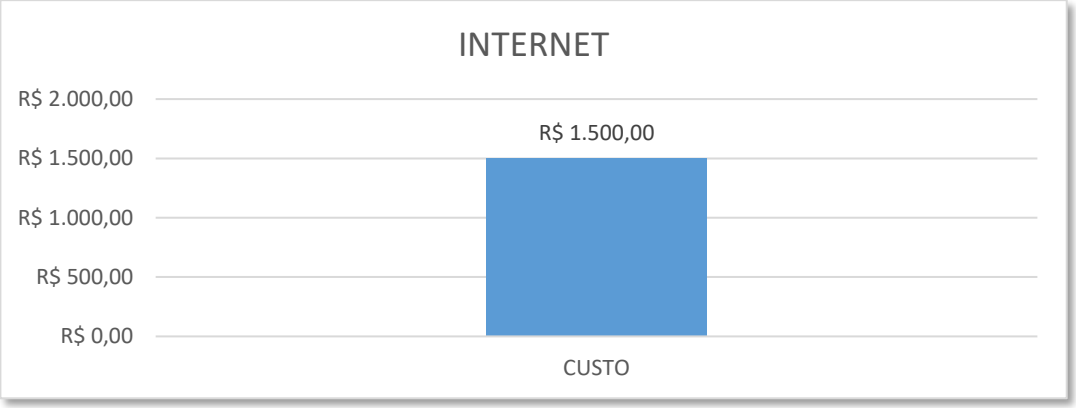
CUSTO


INTERNET
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R$ 0,00
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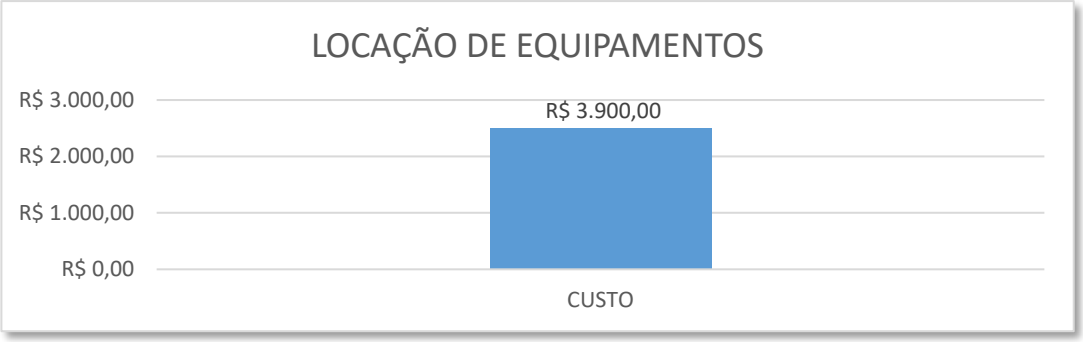
CUSTO


LOCAÇÃO DE EQUIPAMENTOS
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R$ 2.000,00
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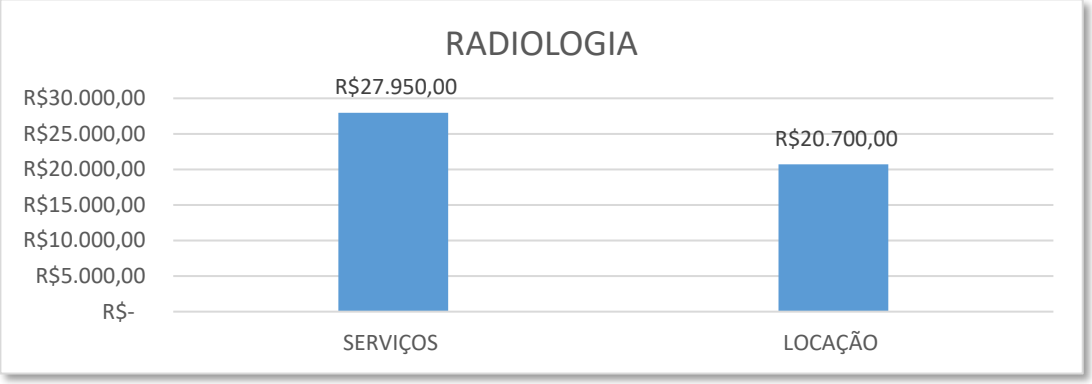
R$ 0,00
R$ 3.900,00
CUSTO


RADIOLOGIA
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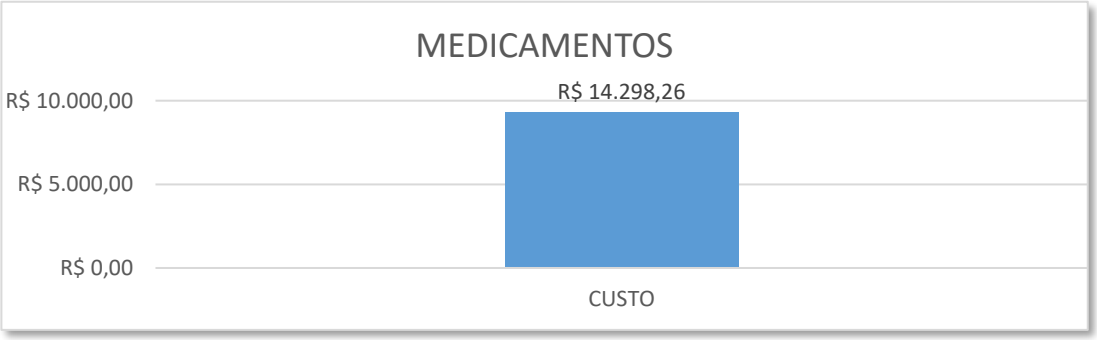
R$20.000,00
R$15.000,00
R$10.000,00
R$5.000,00
R$-
R$27.950,00
R$20.700,00
SERVIÇOS
LOCAÇÃO


MEDICAMENTOS
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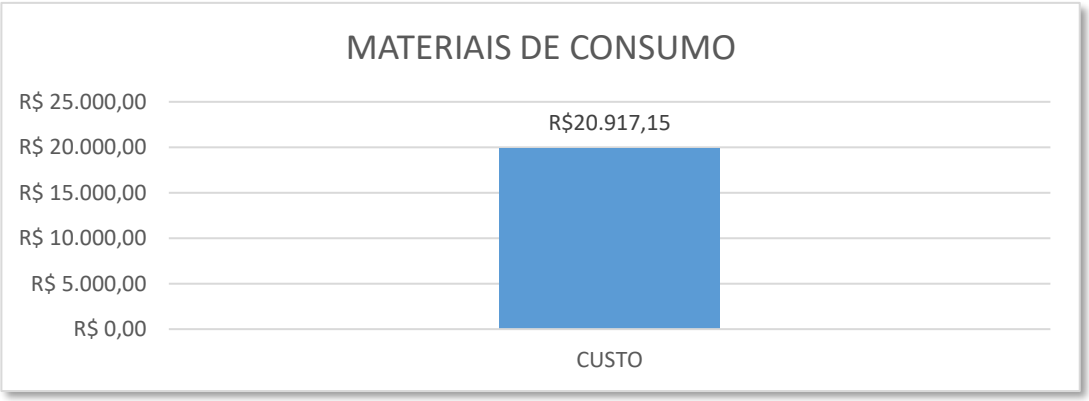
R$ 14.298,26
CUSTO


MATERIAIS DE CONSUMO
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R$ 15.000,00
R$ 10.000,00
R$ 5.000,00
R$ 0,00
R$20.917,15
CUSTO